

APPENDIX 1

Harrow Council Budget Consultation 2017/18

Service Consultation

7 September 2016 – 3 November 2016

Asking for public views on proposed changes to the following service:

Smoking Cessation Service

This consultation is available to fill out online at

www.harrow.gov.uk/smokingconsultation

You can send a paper response to Budget Consultation, Civic Centre 1, Station Road, Harrow HA1 2XY



What is this consultation?

This consultation presents one of our proposals to make savings and/or earn revenue in Harrow Council services over the 2017-2018 financial year and future years. It is part of an ongoing series of consultations across the Council's service areas – all of which are making savings and looking for ways to increase income.

Why are you making savings?

Over the last few years, the Government has reduced its funding for councils, as part of its nationwide austerity programme. Those funding cuts, increased demand for services and cost inflation mean that Harrow Council will have £83 million less money to spend in 2018 compared with 2014. Harrow Council does not have large cash reserves, and spending them is not a responsible way to offset lost revenue. To be responsible and balance the books, Harrow Council has to make savings.

Why cut public services? Aren't there better ways to balance the books?

Harrow Council is trying every way it can to increase its revenue. Harrow is now sharing legal, procurement and HR services with other councils, which is saving money and bringing in income. To boost growth and use its assets better, the Council has an ambitious regeneration programme to Build a Better Harrow.

We made cuts last year. Haven't we done enough already?

Harrow Council's budget is £589m, but most of that must be spent on housing benefit, schools and other services. The Government has strict rules about how that money should be spent and it can't be used for anything else. The Council controls how to spend about £189m. This is where all our savings must be found.

£150 million £128 million £122 million £189 million

Harrow Council's Budget Spending 2015/16:



Where did these proposals come from?

This is the third year of a four-year budget programme, which began with the Take Part Consultation. Almost 20,000 people have given their views. These proposals have been drawn up based on everything residents and staff members told the Council in Take Part. They have also taken the law into account – there are many "statutory services" which cannot be reduced.

What input have staff had in creating these proposals?

In September 2014, the Council began a staff engagement exercise at the Talk to Paul staff forums. Staff were asked to complete a survey about the budget and support packages. Staff were also asked to volunteer for a work group to develop new ways of delivering our services or to suggest other ways of making savings.

In October 2014, some directorates held staff engagement events where they were asked for their views on how to best implement the proposed cuts and for ideas on how the impact of these cuts could be reduced.

Why are you consulting me? Hasn't the Council already made up its mind?

The proposals in this consultation have not been decided on. In February, they were identified by the Council Cabinet as potential savings in the Council's medium-term financial strategy. This consultation will help decide whether the proposals are included in the Council's full draft Budget this December.

We think our ideas are the best they can be, considering the financial challenges facing the Council. Now we need to understand how they will affect you, and find out if you know any better or fairer ways to make these essential savings.

What do you mean by "equality implications"?

Section 149 of the Equality Act 2010 requires that public bodies, in exercising their functions, have due regard to the need to (1) eliminate discrimination, harassment, victimisation and other unlawful conduct under the Act, (2) advance equality of opportunity and (3) foster good relations between persons who share a protected characteristic and persons who do not share it.

Proposal: Ending the Smoking Cessation Service

Harrow's Smoking Cessation Service provides support for people who want to stop smoking and for organisations that help people to stop smoking.

Smoking across the UK accounts for more premature deaths than alcoholism, obesity and road traffic accidents combined. Harrow's Service is accredited by the National Centre for Smoking Cessation Training and uses the most effective evidence-based methods to help Harrow residents stop smoking. It has helped 1,751 people successfully quit smoking since April 2013.

The Council proposes to end the following Smoking Cessation programmes:

- Commissioned and Specialist Stop Smoking Services
- Training on Tobacco and Smoking Cessation
- Campaigns to raise awareness of the harm of smoking; to promote attempts to quit smoking; and to stop young people from smoking
- Stop Smoking expertise for businesses, professionals and partners
- Work to tackle the proliferation of illegal tobacco and the growth of shisha

As a result, there would be no stop smoking service provided locally and the saving from this would be £279,000. People wishing to find help to stop smoking would need to find alternative resources either through GPs, who are able (if willing) to provide advice, support and prescriptions; through Pharmacies, who are able (if willing) to provide advice, support and over-the-counter drugs; or through national, charitable or commercial stop-smoking resources.

The Stop Smoking team is made up of the following posts:

- 2 Smoking Cessation Practitioners
- 1 Co-ordinator
- 1 As-and-when Smoking Cessation Practitioner

These post holders will potentially be at risk of redundancy. The Council's Protocol for the Management of Change will be used in managing the change around removing these posts. Opportunities for suitable redeployment will be sought for all individuals in these posts.

Consultation Questionnaire

Please provide your name and address.
This information will be kept confidential. We will not contact you.

2. Will this proposal directly affect you, your dependents or business?

		Y	es [No 🗆	
3.	Given the extent of	the savir	ngs r	equired, do you	agree with this proposal?
	Strongly Agree	Agree		Disagree 🗖	Strongly Disagree

4. If you or someone you know would lose access to the Smoking Cessation Service, how would they cope and what alternatives could they find?

5. Do you think some Smoking Cessation programmes or activities could be offered by volunteers? If so, how do you think it might work, and could you help with your time, resources or expertise?

6. Can you think of a better or fairer method for reducing the amount of money we spend on the Public Health Service, or increasing income from it?

7. Outside of Public Health, can you think of other, better options for saving money or reducing spending across Harrow Council services?

Equality monitoring questions

Harrow Council has a legal responsibility to promote and advance equality. To help us to do this, it is important that we have a good understanding of our communities, how our services are being accessed and who is using or would like to use our services. With up-to-date and accurate information we are able to:

- Better understand our service users / residents and shape services to meet their specific needs
- Identify and address any barriers / issues individuals may experience when accessing our services (including information about our services)
- Ensure our policies and services are accessible to everyone who uses them

The information will also enable us to monitor our progress with regards to addressing inequality and allow our employees and service users see how we are performing on equality.

Data Protection: It is your choice whether you provide this information. Your replies will not be used in a way that identifies you.

Age

Under 16 25 – 44 years 65 & over

_

16 – 24 years 45 – 64 years

	-

Disability – Are your day-to-day activities limited because of a health problem or disability which has lasted or is expected to last at least 12 months?

No		Yes, affecting mobility	
Yes, affecting hearing		Yes, affecting vision	
Yes, a learning disability		Yes, mental ill-health	
Yes, another form of disability –			
please specify			

Marriage or Civil Partnership

Are you married?	Yes	No	
Are you in a Civil Partnership?	Yes	No	
Pregnancy or Maternity Have you been pregnant and / or on maternity leave during the past 2 years?	Yes	No	

Sex

Male	Female	
Is your gender identity the same a	as the gender you were assigned at birth	?
Maria		
Yes	No	
Sexual orientation		
Bisexual	Gay Man	
Gay Woman / Lesbian	Heterosexual	
Other – please specify		
Ethnic origin		
Asian or Asian British		
Afghan	Bangladeshi	
Chinese	Indian	
Pakistani	Sri Lankan	
Any other Asian background specify		I
Black or Black British		
African	Caribbean	
Somali		
Any other Black background	– please	
specify		
Mixed background		
White and Black African	White and Black Caribbean	
White and Asian		
Any other mixed background		
please specify		
Other ethnic background		
Arab	Iranian	
Any other ethnic group –		
please specify		
White or White British		
Albanian	English	
Gypsy / Irish Traveller	Irish	
Polish	Romanian	
Scottish	Welsh	
Any other White background		
please specify		
Religion and belief		
Buddhism	Judaism	
Christianity (all denominations)	Sikh	
Hinduism	Zoroastrian	
Islam	No religion / Atheist	
Jainism	Other - please specify	